

March 6, 2019 - EXEC BOARD TOPICS

Meeting called to order: _5:39 PM

Attendees: Shelly, Michele, Jen, Charlie, Eric, Linda

THINGS NEEDED TO BE VOTED ON:

IG:

- 1.) Hardship funds to be used to help 2 members go to WWC - I have requested that the 94.03 that was brought in from our Chick Fil-A (indoor fundraiser) to be put on her account.
This was a fundraiser for Guard overall not hardship or individual. Hardship account will be used for Micela \$75 and Jasmyn \$20.57 all voted yes for this way
- 2.) My second request is for \$300.00 to be used to purchase breakfast /lunch items for when we are in Wildwood. All receipts would be turned into Eric upon her return. **YES all approved**
- 3.) Lastly , included in the years budget was \$150.00 to be used towards a floor cart. After our first show our old cart broke and I had to order a new cart. I paid for the card myself and I am requesting reimbursement for something that was previously approved.
With shipping the new cart cost 218.34. **Yes**

Other things discussed as guard is in the negative \$630 - We ordered 22 uniforms and we are down to 9 students. We will recover some of this money by selling the uniforms and they have a popcorn fundraiser going on now and May 25th car wash.

Wildwood - the question was raised instead of paying for someone to drive the truck/trailer can Melissa drive to save expenses?

Marching Band:

Change of Staff- Next year Melissa, Chuck and Brooke will not be back - looking to have Percussion captain, Color Guard lead and a visual - Kenny and Mark will be back.

- 1.) Purchase of a show - (\$2620- \$320 more than last year) - **\$1500 in the budget and Charlie is working with a few people and he has 1 interested. He will keep us posted but we should know that \$1500 for this is a low number so we may want to consider changing this for next budget**
- 2.) Mini Camp
- 3.) Phillies Game

THINGS RECENTLY VOTED ON:

Follow up:

Jazz workshop on 2/16 - We made \$118. **UPDATE- we do not need to pay for this. The piano tuner usually comes in the first week of April and he is fine coming a week earlier.**

Nominations committee - **We have rec'd some nominations for exec board - we still need VP and for committees - Fundraising Chair**

SO this year the \$10.00 membership collection fell by the wayside. As a result for voting we may have few families that can vote. We are entering an amendment to our bylaws that indicate payment of student activity fee is what makes you a member - for those not in marching band but wish to vote (someone only in Jazz or Colorguard) will pay a \$10 membership fee.

Vivace - Drum major leadership register by April 1st the cost is lower - leadership decision will be made early enough for this to happen. It will be in West Chester 7/20-7/21

Treasurer's report

- How much is in the TD account? **\$75,475.36**

Recent fundraisers:

- Jazz workshop 2/16 - We made a profit of \$118- could we use this for T Shirts for Pittsburgh? **Will be a Jazz T Shirt**
- IG - Popcorn fundraiser is currently going on...**Due 3/8**

St. Louis Trip - Marching Band

- Notary - Karen Cavanaugh and (Tami's friend - Carol)
- Form provided to be notarized **Do we have a form from Tobra??? Shelly has the form**
- Mandatory trip meeting on April 11th - What do we do if a parent is unable to make this meeting? One has another commitment and the other is out of town? **They get notarized on own**
- Charlie - have you generated any excitement for students going on trip? **Yes**
- Parent group - who should take charge of organizing this???
Dave Sharp and Eric Daubert - sent communication - Tobra can get discounted tickets for parents
- Waivers for Laser tag and Go Ape must be completed online by 3/15 - **Email sent**
- Students need to sign up for boxed lunches **This is for the day they are Zip lining and Laser tag**

March 29- Possible farewell concert (Lower Moreland and Tennent) with special guest clinicians. Looking for a well known guest to come - Charlie still working on this - trying Jason Kelce from the Eagles

APPROVED - working on getting special guest. If not, it will only be the two high school groups
Thoughts- Donations to help offset the cost of the trip? Split with LM?

How are we supporting this financially? We all said YES, but there was no \$ amount. All depends on who/if we can anyone. Everyone asks for different amount. I reached out to WAWA- Willing to pay \$500 for sponsorship. Anyone else have contacts for sponsorships to help offset cost if we do bring someone in?

March 30th - Convention In Philadelphia - only for Jazz students - Saturday only
Still have not heard back from Dr. Baugh

April 4th - Clothing Drive

Drop off at April 3rd General Membership meeting

Date for clothing drive - drop off on April 3rd pick up April 4th 3pm-4pm. Alternate pick up date April 5th 3pm-4pm. We will use corner practice room

(Concern: who is doing this if we are all riding bus to Pittsburgh?)

April 5th - PMEA festival for Jazz (Pittsburgh) - YES!!!! - Hotel Info:

Drury Hotel- \$169/night (includes breakfast and light dinner) - Block of rooms is reserved

Update- We are performing God Bless America at Friday nights Pittsburgh Pirates game.

Kids that make states will need to be there Wednesday along with Charlie.

Jazz students leaving

If jazz students are leaving after school on Thursday, Michele, Shelly, and Linda have offered to ride the bus.

Update- working with Centennial and Lower Moreland admin to coordinate bussing for all state students (Wednesday)

Students are being asked to pay \$100 towards the weekend and \$20 for concert ticket for Saturday night. WTMBBA will collect this. **Due by 3/28 - Will need form for students to deduct from account.**

Food truck - 4/28 - Approval given.

Savory trucks: 10 Dessert trucks: 5

DJ -

Kohl's - If we get 5 volunteers for this day they will give us \$1000 during the month of April. (Kim Bayer is applying for this for us)

Kid Activities: Guard has another commitment that day. Any suggestions on what this should look like? **Still need a chair for this**

Wildwood (May 2-5) indoor color guard only

Can we utilize association hardship fund to assist those in need for this trip?
Should we be taking this trip? Down to 9 guard members as of yesterday? VOTE WAS YES

May 14th - Tentative Reveal (6-8pm)

New Parent meeting that day as well

YES

Thursday, May 23rd - end of parade practice

Memory book/Pretzel and water ice

Jill and Sam working on memory book

QUESTIONS FOR CHARLIE -

- Where are we at with this? **Currently looking at shows, one in particular (\$2620- \$320 more than last year) SEE Above notes on first page**
Next year's marching band budget (staff and equipment)
Percussion Caption Head - person in charge of percussion
Visual Consultant - in contact with someone and money would be absorbed from Darren as he is not coming back next year
Sound? - Beginning of process not sure how we want to enhance our sound next year more info to come.
John will retain his full-time status

Purchase of a show/drill?
- Recruitment - Phillies night - Kim Bayer said that they have reached out to her again. Do you want her to check into some dates?

NEW BUSINESS:

- New ideas for fundraising
Trivia night So they did the trivia night, \$25.00 a person, each family was to try to bring in a table of 8-10 people. It was bring your own snacks and drinks (alcohol was allowed), they had a balloon game challenge, and an announcer that read the questions. 8 rounds of 10 question, plus the balloon question (I can explain that in more detail later if you want). The winning table won a gift card...one for each person at the table. The total that was made from the night was split among the kids that had a table participate. So my friend should be getting a nice amount towards the trip.

I was thinking one of 2 ways: we include the kids and family & friends and see if we can use the cafeteria

We do the announcing ourselves (instead of paying a company)

OR

We try to rent someplace so that we may entice more people by allowing alcohol to be brought in. (I was thinking maybe Nativities hall??)

Love this idea - we can use my church for free but....no alcohol, sorry

Can this fundraiser replace other fundraisers (candy sale etc.) We all like this fundraising idea.

- Dry-cleaning of uniforms - Ivy - \$13-\$13.50/ uniform **Going to try this as it is cheaper as most places charge \$15 and we know Ivy will clean them properly. Hopefully will get uniforms on time as parents would not need to take to be cleaned.**

6/18 - 6/19 - 6/20 looking to have mandatory minicamps from 6pm -9pm and possible phillies game on 21st. Leadership will need to do some recruitment for middle schoolers at fine arts festival, emailing the middle school teachers etc. May 14th reveal day 6pm-8pm including parents and 8/23 Football game against Upper Moreland. 8/24 Car Wash as 8/17 was booked

by AB wood soccer. If anyone knows a contact there please reach out to see if we can switch

Fundraising -

- August -
 - 8/18 - August Car Wash - \$2117
 - 8/26 - Parent's Night Out - Crooked Eye Brewery - \$857.86
- September
 - 9/9 Food Truck - Cancelled
 - 9/12 - Chick-fil-A - WTMB - \$185.40
 - 9/18 - Candy sale - \$15.96 per bag
 - 9/15 - Mattress fundraiser - Students - \$967.50, Hardships - \$367.50
 - 9/29 - Designer Bag Bingo - Renee Weckerly - \$2,278.81
- October
 - 10/2 - Chipotle - \$235
 - 10/27 - WSO - \$256
 - November - Pie Sale - Patty Sparkevicius - \$629.00
- December
 - WSO - \$338
 - Poinsettia sale - Patty Sparkevicius
 - Sticky buns - IG
- January
 - 1/16 - Chick-fil-A - Indoor Guard - \$94.06
- February
 - 2/16 - WT Jazz Workshop - \$118
- March
 - WSO - 3/16
 - 3/20 - Chick-fil-A - Jazz
- April
 - Food truck - 4/28 - CONFIRMED
 - Spring Car Wash - Indoor Guard - Will contact Pep Boys in January
- May
 - Food truck raindate - 5/5
 - WSO - 5/18
- Amazon smile - Gives 0.5% back on the purchase price of eligible products. Families just need to select WT as their charitable organization. We don't need to do anything else. It sounds like they will just deposit money into our account
- Test drive - trying to set one up - O'Neill on Street Rd is a possibility. I have talked to WT football to see if they would be interested in doing it before a football game. They are open to it. Since football season is over, will try to get on the calendar for next year.